

Outline Proposals received for Eastville ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC323P09	Community	Rose Green Leisure Centre BWIPCC	Using Cricket to Engage Disengaged Young People in Schools	BWIPCC will work with schools to identify young people who are risk from of engaging in knife crime and other anti-social behaviour within the community, which has been shown to affect their engagement with learning outcomes. We will deliver better learning outcomes for young people through their engagement with cricket.	£10,000	N/A.	<i>Planning: Not eligible for CIL funding</i>	
AC323P17	Transport	Crofts end Church	Double Yellow Lines	The project would involve extending the double yellow lines up to the gate of the car park, solving the problem of zero visibility when cars are coming out of the car park. The main road, Crofts End Road, is used by motorists who speed. There are car's parked on both sides of the road and visibility is zero, as the road is curved. There are 2 hidden entrances, one for the Church and the other is directly across the road, serving some flats. There is	£15,000		<i>Transport: The majority of the cost of parking restrictions is for the Traffic Regulation Order and to simply extend the double yellow lines past the entrance would be in the region of £7,000. If the budget were increased to £10-15k it would be possible to look at the whole street as there are a number of reported issues on file with regard to parking. £15,000</i>	=1

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				sufficient room to safely exit the car park as the current lines are not long enough to give a clear line of sight when existing the premises. We have discussed this extensively with Lorraine, Cllr Francis who has tried to support us				
AC323P 37	Parks	Friends of Royate Hill Local Nature Reserve	Installation of council waste bin inside entrance at Clay Bottom end of reserve	The reserve has become increasingly more popular with dog walkers. The lack of a council waste bin at the above entrance has led to a massive pile of poo bags, which our team of volunteers do not wish to tackle because of potential health risks. Inside entrance at Clay Bottom end of reserve	£1,500.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £9,143 of which capital £1,579, commuted sum £7,564 . Proposal: provision and maintenance of 1 no. new bin at Clay Bottom entrance	=1
AC323P 39	Parks	Friends of Eastville Park	Eastville Play renovation part 2	Funding to replacement of play area equipment for children age<6 in Eastville Park. The current climbing frames, slide, and see-saws are reaching end of life with 18 months and are popular with families. After their removal the play area will have very little / no equipment for young children.	£25,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	The Parks Service is in support of this proposal. Total project cost £136,308 of which capital £132,308, commuted sum £4,000. Proposal: Improve the tarmac hard surface in play area and reinstate play graphic, existing sand pit area to replace the wooden sleeper surround, remove existing see-saw, ladder and man climber units. and replace with	=1

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							upgraded 1 no. see-saw and 1 no. double sand crane unit.	

Outline Proposals received for Frome Vale ward – 2023/2024

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AC323P59	Parks	Friends of the Park (Oldbury Court Estate/Vassalls Park)	Benches and Bins.	Surveys of Park users 2021-2022 have shown: A need for three benches between the main park entrance and kiosk. Disabled and older people report that the distance is too far to walk without resting, there is only one bench in this area. Families and younger people will benefit from	£8,400.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £27,223, capital £11,240, commuted sum £15,983. Proposal: provision and maintenance of 2no. new seats near the main drive and 2 no. new litter bins near the main drive / play area. Provision only of 2 no. replacement upgraded bins within park.	

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				<p>seating in this popular area. Whilst areas of the Park have adequate bench provision there are some long distances, for example between the car park and first bench, two more benches are required for these areas.</p> <p>As the numbers of people using the Park are increasing so is the need for bins, particularly around the play area.</p>				

Outline Proposals received for Hillfields ward – 2023/2024

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AC323P 126	Transport / Tree	Sarah Rogers	Signs and Trees for Hillfields	Crucial street and pavement signage for key community assets in Hillfields will improve use of local organisations and groups and improving the very low tree canopy rate that Hillfields has with significant mature tree planting especially on the high street.	£10,000	£0.00	<i>Transport:</i> It is not completely clear if the request is for vehicle or pedestrian signing to these venues and who these signs would be aimed at. This could be developed through further discussion if funding is allocated. Both elements of signing cannot be used for advertising purposes and so each venue would need to be considered independently. Assuming 4 signs per location to cover key routes, 20 signs in total. £10,000.00	1
AC323P 127	Library	Friends of Hillfields Library	Hillfields Library Improvements	Hillfields Library needs new building signs, refurbishment of the exterior, a book post box and our Friends Group needs seed funding to deliver new activities. Signage and improved exterior would improve knowledge in the area of this building and a post-box would allow for greater use of the library service.	TBC	£0.00	<i>Libraries:</i> Supportive of the proposal. <ul style="list-style-type: none"> • Building signs – the main sign would have to be agreed with our partners as it is not just library services • Refurbishment of the exterior – ok • Book post box – we have removed external post boxes from all other libraries as they become a general waste bin and any books of library items put in the post box get damaged by the sometimes very unpleasant stuff that gets put in it! Internal post box might be possible? 	5

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AC323P148	Highways (Bristol Waste)	Sarah Matthews	Hillfields bins	The project is for 10 dog waste bins around the Hillfields ward to promote street cleanliness. Locations could be agreed at a later date, but may include: the grass verge on Lodge Hill, on roads nearby Hillfields park e.g. Gorse Hill, Briar Way, near the cycle path etc.	£4,000 (approx.)	N/A		3

Outline Proposals received for Lockleaze ward – 2023/2024

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AC323P34	Transport	Rosalind Roberts	Bonnington Walk traffic calming	The project is to deliver traffic calming measures on Bonnington Walk. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. We propose surface measures such as dragon's teeth, which give the effect of a narrowed road, or coloured surfacing, to represent an entry point.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> No measures are viable for £1k that would have any impact on the speed of traffic. An entry treatment of coloured surfacing to create an entry gateway would only have impact if part of a wider scheme. Bonnington Walk is a wide long road and this would have no impact on traffic speeds or changing driver behaviour. As a concrete road, it is likely that any new road markings will wear off quickly. It is unlikely that coloured surfacing will adhere to the concrete surface. A scheme of road markings and coloured surfacing would need to be comprehensive over a wider area to have any chance of having the impact sought. This would need design and consultation. £30,000	3

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AC323P 35	Transport	Laura De Hondt	Shaldon Road Welcome Sign	The project is to deliver a welcome/ "please drive carefully" sign on Shaldon Road, as the entrance to the Lockleaze estate. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is an ambulance route and as such there are limited alternatives for traffic calming.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> New signs would be possible although this is likely to have no impact on on vehicle speeds or road safety. Signs would likely have to be standard signs as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Agreement would need to be reached on where this is located and it would need to say 'Lockleaze' as the location. It would have a greater impact (although still marginal) if part of a wider scheme where all routes into the area are treated in the same manner. £5,000	4
AC323P 36	Transport	Adrian Andrew	Shaldon Road traffic-calming	The project is to deliver traffic calming measures on Shaldon Road. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is restricted as an ambulance route; therefore, we propose surface measures such as dragon's teeth which give the effect of a narrowed road, or coloured	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> No measures are viable for £1k that would have any impact on the speed of traffic. An entry treatment of coloured surfacing to create an entry gateway would only have impact if part of a wider scheme. Shaldon Road is a wide long road and this would have no impact on traffic speeds or changing driver behaviour. As a concrete road, it is likely that any new road markings will wear off quickly. It is unlikely that coloured surfacing will adhere to the	5

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				surfacing, to represent an entry point.			concrete surface. A scheme of road markings and coloured surfacing would need to be comprehensive over a wider area to have any chance of having the impact sought. This would need design and consultation. £30,000	
AC323P38	Transport	Rosalind Roberts	Bonnington Walk Welcome Sign	The project is to deliver a welcome/ "please drive carefully" sign on Bonnington Walk, as an entrance to the Lockleaze estate. Lockleaze has a serious speeding problem, demonstrated by support for ACORN's #SpeedFreeLockleaze campaign, with over 300 signatures. The road is a main road and as such there are limited cost-effective alternatives for traffic calming.	£1,000.00 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> New signs would be possible although this is likely to have no impact on on vehicle speeds or road safety. Signs would likely have to be standard signs as there is no policy of more ornate 'welcome to x' signing across the city due to ongoing maintenance costs. Agreement would need to be reached on where this is located and it would need to say 'Lockleaze' as the location. It would have a greater impact (although still marginal) if part of a wider scheme where all routes into the area are treated in the same manner. £5,000	2

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AC323P60	Community	South Lockleaze and Purdown Neighbourhood Group CIC	Accessible Toilet and Fire Door at The Old Library	Building work to install a second and accessible toilet, replace the leaking flat roof and provide a wheelchair accessible fire exit to the rear	£30,000.00	N/A.	<i>Community Resources:</i> South Lockleaze and Purdown Neighbourhood Group CIC was awarded £15,000 of devolved CIL in 2018 for delivering accessible toilets at the Old Library. According to latest progress update, Phase 1 of building works is expected to be completed in Sept-23.	1

Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple (Eastville and Hillfields)	AC32 3P19	Transport	Ridgeway Road Positive Action Group	Vehicle Activated Speeding signs for Ridgeway Road	The project is for two vehicle-activated speeding signs for Ridgeway Road, either side of the humpbacked traffic bridge (one in Hillfields ward, one in Eastville Ward). This stretch of the road has been the site of multiple accidents and speed violations (629 enforcement notices issued from 2017-2020, with over 50 vehicle collisions in 15 years - most recent in April 2023).	£12,000 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	<i>Transport:</i> It may be viable to locate Vehicle Activated Signs in these locations, although this would be subject to feasibility design and local consultation (£10k per VAS). This should also investigate other potential changes to the existing road lining and signing arrangements. £30,000.00	=1
Multiple Wards	AC32 3P40	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 2 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£3,600.00	N/A.		